

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Swimming Pool – Pool Water Disinfection System
Scheme Description:	To replace the existing Ozone plant that provides disinfection of the indoor pools with Ultra Violet dosing which takes advantage of newer, cleaner technology with reduced ongoing maintenance costs.
Evaluation:	Finance & Property Advisory Board 05.01.2011
Capital Plan Year(s)	2011/12
Approved budget	£90,000
National Priorities	Climate Change
Local Priorities	<ul style="list-style-type: none"> • 7c – Improve the quality and sustainability of the Council's leisure facilities and services. • Key Priority 12a – Work with partners to make a positive local contribution to tackling the causes and effect of climate change. • Key Priority 13b – Work with partners to promote, encourage and provide opportunities for healthy living. • 18a – Improve the fabric of our leisure facilities and access for all.
Targets for judging success:	<p>(a) Reduced maintenance, utility and chemical costs.</p> <p>(b) Improved pool water quality and increased protection against cryptosporidium.</p>
Completion date (work completed):	Winter 2012.
Completion date (final payment):	13 March 2013
Projected date for post implementation review:	12 months after completion.
Final cost:	£91,721.
Performance against National and Local Priorities and Targets:	The new system has resulted in a high quality of water and has reduced revenue costs.
Budget performance / Value for money:	Marginally above budget.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.